

# House FY 2013 Budget Resolution

## Impact on Head Start (HSA section 639)



State	FY 2013			FY 2014		
	Funding Cuts (in millions)	Enrollment Slots for Poor Children Eliminated	Job Losses	Funding Cuts (in millions)	Enrollment Slots for Poor Children Eliminated	Job Losses
Alabama	\$7.0	1,110	330	\$24.8	3,443	1,160
Alaska	0.8	108	80	2.8	335	270
Arizona	6.8	902	370	24.0	2,798	1,290
Arkansas	4.2	716	280	14.8	2,220	990
California	53.7	6,715	2,130	188.8	20,824	7,510
Colorado	4.5	679	340	15.9	2,105	1,210
Connecticut	3.3	457	170	11.6	1,416	600
Delaware	0.9	140	50	3.0	435	180
District of Columbia	1.6	226	110	5.5	700	390
Florida	17.5	2,451	880	61.7	7,602	3,100
Georgia	11.1	1,605	500	39.1	4,978	1,740
Hawaii	1.4	203	50	5.0	631	190
Idaho	1.5	200	140	5.4	620	480
Illinois	17.6	2,694	810	61.9	8,354	2,850
Indiana	6.5	991	300	22.7	3,074	1,050
Iowa	3.3	519	220	11.7	1,611	780
Kansas	3.3	559	250	11.8	1,734	880
Kentucky	7.0	1,085	380	24.7	3,364	1,340
Louisiana	9.4	1,443	440	33.1	4,475	1,550
Maine	1.8	254	120	6.2	788	420
Maryland	5.0	696	200	17.6	2,159	720
Massachusetts	6.9	858	370	24.2	2,661	1,320
Michigan	15.0	2,309	680	52.7	7,162	2,380
Minnesota	4.7	692	310	16.5	2,145	1,100
Mississippi	10.1	1,751	530	35.5	5,431	1,860
Missouri	7.8	1,186	420	27.4	3,679	1,470
Montana	1.3	197	130	4.7	612	470
Nebraska	2.4	348	160	8.3	1,079	560
Nevada	1.7	198	70	5.9	614	230
New Hampshire	0.9	113	50	3.1	349	190
New Jersey	8.4	1,021	340	29.5	3,165	1,200
New Mexico	3.5	503	210	12.3	1,561	730
New York	27.7	3,277	1,300	97.3	10,163	4,590
North Carolina	9.6	1,335	540	33.8	4,141	1,900
North Dakota	1.1	160	90	4.0	496	310
Ohio	16.1	2,540	730	56.5	7,876	2,570
Oklahoma	5.5	929	420	19.2	2,880	1,480
Oregon	3.9	750	410	13.9	2,327	1,460
Pennsylvania	14.7	2,378	780	51.6	7,376	2,750
Rhode Island	1.4	193	40	4.9	600	160
South Carolina	5.6	845	230	19.5	2,622	800
South Dakota	1.2	191	130	4.3	591	470
Tennessee	7.7	1,104	350	27.0	3,422	1,230
Texas	31.3	4,644	1,780	110.3	14,403	6,270
Utah	2.5	375	160	8.9	1,164	550
Vermont	0.8	101	50	3.0	313	170
Virginia	6.5	925	370	22.7	2,869	1,290
Washington	6.6	784	520	23.1	2,433	1,840
West Virginia	3.3	516	210	11.5	1,600	740
Wisconsin	5.9	916	400	20.7	2,840	1,410
Wyoming	0.8	116	60	2.6	361	210
Puerto Rico	15.6	2,433	870	54.8	7,546	3,060
Outlying Areas/Indians/Migrants	31.8	4,168	1,780	111.8	12,924	6,250
Other	0.0	-	-	0.0	-	-
<b>National</b>	<b>\$430.3</b>	<b>61,612</b>	<b>22,640</b>	<b>\$1,514.0</b>	<b>191,072</b>	<b>79,720</b>

Source: NEA calculations from U.S. Department of Health and Human Services budget data based on an analysis from the Office of Management & Budget (OMB). According to OMB, the House budget resolution would cut annual non-defense discretionary funding by 5.4 percent in fiscal year 2013 and by 19 percent in fiscal year 2014 (in current dollars). As is their nature, budget resolutions do not specify funding levels for individual programs, which is the province of appropriators. Budget resolutions, instead, set overall revenue and spending limits and make assumptions as to how those limits will be met. As a result, NEA assumes the proposed cuts identified by OMB are distributed equally across all non-defense discretionary programs. The proposed cuts in each year are applied to fiscal year 2012 enacted funding levels to illustrate their impact. For more information, contact Tom Zembar at 202.822.7109 or TZembar@nea.org. As of March 26, 2012.